

Funding Request Summary: Please summarize the funding request. The summary must specifically list the total requests for each budget/activity category and should include details on how the proposed program will align with the CoC's Vision that homelessness will be rare, brief and non-recurring.

1. Targeted Prevention:

Housing Stabilization Case Management:

0.20 FTE Housing Counselor @ \$33,000 = \$6,600

- Fringe Benefits = \$1,320

0.5 FTE Housing Specialist (Locator) @ \$21,500

- Fringe Benefits = \$4,300

Subtotal - \$33,720

Rental Assistance:

20 households x 1 month x \$700/mo = \$14,000

20 households x 3 months x \$700/mo = \$42,000

10 households x 6 months x \$700/mo = \$42,000

Subtotal - \$98,000

Rental Arrears:

10 households = \$18,000

Housing Stabilization Financial Assistance:

Security Deposits: 25 households x \$700 = \$17,500

Utility Deposits / Utilities = \$5,500

Subtotal - \$23,000

Total Prevention Request - \$172,720

2. Rapid Rehousing:

Housing Stabilization Case Management:

0.80 FTE Housing Counselor @ \$33,000 = \$26,400

- Fringe Benefits = \$5,280

0.5 FTE Housing Specialist (Locator) @ \$21,500

- Fringe Benefits = \$4,300

Subtotal - \$57,480

Rental Assistance:

43 persons x 3 months x \$700/mo = \$90,300

20 persons x 1 month x \$700/mo = \$14,000

Subtotal - \$104,300

Housing Stabilization Financial Assistance:

Security Deposits: 63 persons x \$700 = \$44,100

Utility Deposits/ Utilities = \$8,600

Application fees = \$300

Subtotal - \$53,000

RRH Total Request - \$214,780

3. CoC Planning @ 7% maximum (estimated only) = \$75,446

4. HMIS Costs @ 5% maximum = \$17,201

5. Administrative Costs @ 3% maximum = \$10,321

The SVHC's vision is that "homelessness will be rare, brief and non-recurring." The crisis response system includes the Housing Crisis Hotline for comprehensive screening for prevention assistance and other community resources, as well as street outreach and access points where the VI-SPDAT tool is utilized as a standardized assessment tool to determine the vulnerability level of each individual or household. These scores are then discussed at the Service Coordination Committees and then matched to the appropriate housing program, or referred to other community programs if the score does not warrant housing. Each housing agency receives the referrals and begins to contact the individual or household in order to meet, complete documentation and locate housing. The Housing First model is implemented in both programs so that all barriers are removed and the focus is on returning to permanent housing first, with engagement in other services to follow. TPC has begun to incorporate more meaningful diversion activities within the programs in order to clearly determine the best course of action for households who either do not qualify for programs, and/or need assistance identifying more permanent solutions and long-term housing plans. The Housing Counselor provides assistance on a needs-based plan with each household and strives to provide the minimum amount of financial assistance necessary to resolve the housing crisis.

Requested Amount: If your request represents a ten percent difference (greater or lesser) from awards from prior years (DHCD funds only), please explain why.

Not applicable.